

EXPENSE		Current Month	YTD	Budget		Budget %
Instructional (1900,0030,0051)						
	Budgeted	949.11	949.11	665,586.81	664,637.70	
	Non Budgeted	0.00	0.00		0.00	
Total Instructional		949.11	949.11	665,586.81	664,637.70	100%
Student Support (2122)						
	Budgeted	0.00	0.00	58,558.73	58,558.73	100%
	Non Budgeted	0.00	0.00		0.00	
Total Student Support		0.00	0.00	58,558.73	58,558.73	
Instructional Support (2211,2212,2213,2225,2239)						
	Budgeted	11,512.00	15,118.99	168,614.98	153,495.99	91%
	Non Budgeted	0.00	0.00		0.00	
Total Instructional Support		11,512.00	15,118.99	168,614.98	153,495.99	
School Administration (2410)						
	Budgeted	12,895.53	12,895.53	117,642.60	104,747.07	89%
	Non Budgeted	0.00	0.00		0.00	
Total School Administration		12,895.53	12,895.53	117,642.60	104,747.07	
Operations and Maintenance(2600,2620)						
	Budgeted	1,459.54	\$1,459.54	36,941.07	36,941.07	100%
	Non Budgeted	0.00	0.00			
Total Operations/Maint		1,459.54	0.00	36,941.07	36,941.07	
Central Support(2850)/Gen admin						
	Budgeted	0.00	0.00	5,500.00	5,500.00	100%
	Non Budgeted	0.00	0.00		0.00	
Total Central Support		0.00	0.00	5,500.00	5,500.00	
Facility Acquisitions(4500)						

	Budgeted		0.00	0.00	0.00	0.00
	Non Budgeted		0.00	0.00		0.00
Total Facility Acquisitions			0.00	0.00	0.00	0.00
				0.00	0.00	
Expenses:						
	Total Budgeted		0.00	30,423.17	0.00	
	Total Non Budgeted			0.00		
				30,423.17		
TOTAL YTD EXPENSE			0.00	30,423.17	0.00	
YTD INCOME OVER/(UNDER) EXPENSE						
	YTD Income			9,168.40		
	YTD Expenses			30,423.17		
	TOTAL YTD INCOME			(21,254.77)		