



EXPENSE		Current Month	YTD	Budget		Budget %
<b>Instructional (1900,0030,0051)</b>						
	Budgeted	949.11	949.11	665,586.81	664,637.70	
	Non Budgeted	0.00	0.00		0.00	
Total Instructional		<b>949.11</b>	<b>949.11</b>	<b>665,586.81</b>	<b>664,637.70</b>	100%
<b>Student Support (2122)</b>						
	Budgeted	0.00	0.00	58,558.73	58,558.73	100%
	Non Budgeted	0.00	0.00		0.00	
Total Student Support		<b>0.00</b>	<b>0.00</b>	<b>58,558.73</b>	<b>58,558.73</b>	
<b>Instructional Support (2211,2212,2213,2225,2239)</b>						
	Budgeted	11,512.00	15,118.99	168,614.98	153,495.99	91%
	Non Budgeted	0.00	0.00		0.00	
Total Instructional Support		<b>11,512.00</b>	<b>15,118.99</b>	<b>168,614.98</b>	<b>153,495.99</b>	
<b>School Administration (2410)</b>						
	Budgeted	12,895.53	12,895.53	117,642.60	104,747.07	89%
	Non Budgeted	0.00	0.00		0.00	
Total School Administration		<b>12,895.53</b>	<b>12,895.53</b>	<b>117,642.60</b>	<b>104,747.07</b>	
<b>Operations and Maintenance(2600,2620)</b>						
	Budgeted	1,459.54	\$1,459.54	36,941.07	36,941.07	100%
	Non Budgeted	0.00	0.00			
Total Operations/Maint		<b>1,459.54</b>	<b>0.00</b>	<b>36,941.07</b>	<b>36,941.07</b>	
<b>Central Support(2850)/Gen admin</b>						
	Budgeted	0.00	0.00	5,500.00	5,500.00	100%
	Non Budgeted	0.00	0.00		0.00	
Total Central Support		<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	
<b>Facility Acquisitions(4500)</b>						

	Budgeted		0.00	0.00	0.00	0.00
	Non Budgeted		0.00	0.00		0.00
Total Facility Acquisitions			0.00	0.00	0.00	0.00
				0.00	0.00	
<b>Expenses:</b>						
	Total Budgeted		0.00	30,423.17	0.00	
	Total Non Budgeted			0.00		
				30,423.17		
<b>TOTAL YTD EXPENSE</b>			0.00	30,423.17	0.00	
<b>YTD INCOME OVER/(UNDER) EXPENSE</b>						
	YTD Income			9,061.12		
	YTD Expenses			30,423.17		
	<b>TOTAL YTD INCOME</b>			<b>(21,362.05)</b>		