



EXPENSE		Current Month	YTD	Budget		Budget %
<b>Instructional (1900,0030,0051)</b>						
	Budgeted	0.00	0.00	665,586.81	665,586.81	
	Non Budgeted	0.00	0.00		0.00	
Total Instructional		0.00	0.00	665,586.81	665,586.81	100%
<b>Student Support (2122)</b>						
	Budgeted	0.00	0.00	58,558.73	58,558.73	100%
	Non Budgeted	0.00	0.00		0.00	
Total Student Support		0.00	0.00	58,558.73	58,558.73	
<b>Instructional Support (2211,2212,2213,2225,2239)</b>						
	Budgeted	3,606.99	3,606.99	168,614.98	165,007.99	98%
	Non Budgeted	0.00	0.00		0.00	
Total Instructional Support		3,606.99	3,606.99	168,614.98	165,007.99	
<b>School Administration (2410)</b>						
	Budgeted	0.00	0.00	117,642.60	117,642.60	100%
	Non Budgeted	0.00	0.00		0.00	
Total School Administration		0.00	0.00	117,642.60	117,642.60	
<b>Operations and Maintenance(2600,2620)</b>						
	Budgeted	0.00	\$0.00	36,941.07	36,941.07	100%
	Non Budgeted	0.00	0.00			
Total Operations/Maint		0.00	0.00	36,941.07	36,941.07	
<b>Central Support(2850)/Gen admin</b>						
	Budgeted	0.00	0.00	5,500.00	5,500.00	100%
	Non Budgeted	0.00	0.00		0.00	
Total Central Support		0.00	0.00	5,500.00	5,500.00	
<b>Facility Acquisitions(4500)</b>						

	Budgeted		0.00	0.00	0.00	0.00
	Non Budgeted		0.00	0.00		0.00
Total Facility Acquisitions			0.00	0.00	0.00	0.00
				0.00	0.00	
<b>Expenses:</b>						
	Total Budgeted		0.00	3,606.99	0.00	
	Total Non Budgeted			0.00		
				3,606.99		
<b>TOTAL YTD EXPENSE</b>			0.00	3,606.99	0.00	
<b>YTD INCOME OVER/(UNDER) EXPENSE</b>						
	YTD Income			6,395.07		
	YTD Expenses			3,606.99		
	<b>TOTAL YTD INCOME</b>			<b>2,788.08</b>		