

EXPENSE		Current Month	YTD	Budget		Budget %
Instructional (1900,0030,0051)						
	Budgeted	0.00	0.00	665,586.81	665,586.81	
	Non Budgeted	0.00	0.00		0.00	
Total Instructional		0.00	0.00	665,586.81	665,586.81	100%
Student Support (2122)						
	Budgeted	0.00	0.00	58,558.73	58,558.73	100%
	Non Budgeted	0.00	0.00		0.00	
Total Student Support		0.00	0.00	58,558.73	58,558.73	
Instructional Support (2211,2212,2213,2225,2239)						
	Budgeted	3,606.99	3,606.99	168,614.98	165,007.99	98%
	Non Budgeted	0.00	0.00		0.00	
Total Instructional Support		3,606.99	3,606.99	168,614.98	165,007.99	
School Administration (2410)						
	Budgeted	0.00	0.00	117,642.60	117,642.60	100%
	Non Budgeted	0.00	0.00		0.00	
Total School Administration		0.00	0.00	117,642.60	117,642.60	
Operations and Maintenance(2600,2620)						
	Budgeted	0.00	\$0.00	36,941.07	36,941.07	100%
	Non Budgeted	0.00	0.00			
Total Operations/Maint		0.00	0.00	36,941.07	36,941.07	
Central Support(2850)/Gen admin						
	Budgeted	0.00	0.00	5,500.00	5,500.00	100%
	Non Budgeted	0.00	0.00		0.00	
Total Central Support		0.00	0.00	5,500.00	5,500.00	
Facility Acquisitions(4500)						

	Budgeted		0.00	0.00	0.00	0.00
	Non Budgeted		0.00	0.00		0.00
Total Facility Acquisitions			0.00	0.00	0.00	0.00
				0.00	0.00	
Expenses:						
	Total Budgeted		0.00	3,606.99	0.00	
	Total Non Budgeted			0.00		
				3,606.99		
					0.00	
TOTAL YTD EXPENSE			0.00	3,606.99		
YTD INCOME OVER/(UNDER) EXPENSE						
	YTD Income			6,395.07		
	YTD Expenses			3,606.99		
	TOTAL YTD INCOME			2,788.08		