

EXPENSE		Current Month	YTD	Budget		Budget %
Instructional (1900,0030,0051)						
	Budgeted	52,789.93	53,739.04	665,586.81	611,847.77	
	Non Budgeted	0.00	0.00		0.00	
Total Instructional		52,789.93	53,739.04	665,586.81	611,847.77	92%
Student Support (2122)						
	Budgeted	2,874.84	2,874.84	58,558.73	55,683.89	95%
	Non Budgeted	0.00	0.00		0.00	
Total Student Support		2,874.84	2,874.84	58,558.73	55,683.89	
Instructional Support (2211,2212,2213,2225,2239)						
	Budgeted	11,127.31	26,246.30	168,614.98	142,368.68	84%
	Non Budgeted	0.00	0.00		0.00	
Total Instructional Support		11,127.31	26,246.30	168,614.98	142,368.68	
School Administration (2410)						
	Budgeted	11,500.90	24,396.43	117,642.60	93,246.17	79%
	Non Budgeted	0.00	0.00		0.00	
Total School Administration		11,500.90	24,396.43	117,642.60	93,246.17	
Operations and Maintenance(2600,2620)						
	Budgeted	3,443.77	4,903.31	36,941.07	36,941.07	100%
	Non Budgeted	0.00	0.00			
Total Operations/Maint		3,443.77	4,903.31	36,941.07	36,941.07	
Central Support(2850)/Gen admin						
	Budgeted	121.29	121.29	5,500.00	5,378.71	98%
	Non Budgeted	0.00	0.00		0.00	
Total Central Support		0.00	0.00	5,500.00	5,378.71	
Facility Acquisitions(4500)						

	Budgeted		0.00	0.00	0.00	0.00
	Non Budgeted		0.00	0.00		0.00
Total Facility Acquisitions			0.00	0.00	0.00	0.00
				0.00	0.00	
Expenses:						
	Total Budgeted		0.00	112,281.21	0.00	
	Total Non Budgeted			0.00		
				112,281.21		
TOTAL YTD EXPENSE			0.00	112,281.21	0.00	
YTD INCOME OVER/(UNDER) EXPENSE						
	YTD Income			295,488.91		
	YTD Expenses			112,281.21		
	TOTAL YTD INCOME			183,207.70		



